



2007-2008 Profile of Rapid City Area School District 51-4

300 6th St, Rapid City, SD 57701-2724

Home County: Pennington

Area in Square Miles: 420

Revenue

	General	Capital Outlay	Special Education	Pension
Local	\$39,406,419	\$16,530,871	\$7,670,725	\$1,633,244
County	\$1,760,598	\$59,221	\$28,291	\$5,922
State	\$26,126,242	\$0	\$4,144,153	\$0
Federal	\$8,021,419	\$0	\$3,226,007	\$0
Total	\$75,314,679	\$16,590,092	\$15,069,176	\$1,639,166

Other Fund Data

	Revenue	Expenditures
Bond Redemption	\$0	\$0
Capital Projects	\$0	\$0
Other Special Revenue	\$0	\$0
Enterprise Funds	\$3,955,759	\$4,210,296

Ending Fund Balance

General	\$8,205,717
Capital Outlay	\$0
Special Education	\$1,609,344
Pension	\$1,680,855

State Aid

General Aid	\$23,871,587
Special Education	\$4,144,153
Sparsity	\$0
Reorganization Incentive	\$0
Extraordinary Cost Fund - SE	\$0
Total State Aid	\$28,015,740

Expenditures

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$47,554,148	\$1,722,871	\$9,409,956	\$0
PK Instruction	\$31,557	\$2,499	\$685,675	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$8,209,502	\$637,928	\$3,470,112	\$0
Administration Services	\$6,789,322	\$12,051	\$362,101	\$0
Transportation Services	\$786,820	\$265,982	\$976,271	\$0
Other Support Services	\$11,679,311	\$8,829,125	\$36,550	\$0
Community Services	\$335,692	\$30,922	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$1,658,850
Debt Service	\$96	\$16,175,339	\$0	\$0
Co-Curricular	\$2,468,834	\$42,317	\$0	\$0
Total Expenditures	\$77,855,281	\$27,719,035	\$14,940,664	\$1,658,850

2007 Payable 2008 Levy per Thousand

Agricultural	\$2.71
Non-Ag Z	\$3.71
Owner Occupied	\$4.26
Other Non-Ag/Utilities	\$9.11
Special Education	\$1.40
Capital Outlay	\$3.00
Bond Redemption	\$0.00
Pension Fund	\$0.30

2007 Payable 2008 Taxable Valuations

Agricultural	\$25,403,774
Owner Occupied	\$3,073,878,535
Non-Ag Z	\$6,024,306
Other Non-Ag/Utilities	\$2,288,110,462
Total	\$5,393,417,077

Student Data

Fall 2007 PK-12 Enrollment	13,405
Fall 2007 K-12 Fall Enrollment	13,379
Open Enrolled Students Rec'd	290
Home School ADM	426.510
Fall 2007 State Aid Fall Enroll.	13,090.41
District Dropout Rate	7.3%
% Eligible for Free/Red. Lunch	32.2%
% Special Needs Students	13.2%
Students Transported	2,672
Student to Staff Ratio	16.1
District Attendance Rate	93.8%
Number of Graduates	945

Enrollment

	ADA	ADM
K-8	8,567.791	8,993.731
9-12	3,663.337	4,051.616
Total	12,231.128	13,045.347

Cost per ADM

General Fund Only	\$5,931
Educational Funds*	\$7,127

* Includes General, Special Education and Pension Funds

Special Education Federal Flowthrough

Part B, Sec. 619, PK	\$87,924
IDEA Part B	\$2,779,484
Total	\$2,867,408

Special Education Placement Categories

Regular Classroom	952
Resource Room	347
Self-Contained Classroom	216
Separate Facility	
Regular Early Childhood	200
Age 3-5 Special Ed Prg	27
Age 3-5 Other SE Locations	15
Total	1,764

American College Test (ACT)

English	21.5
Math	22.2
Reading	22.9
Science	22.2
Composite Score	22.3
Number Tested	442

December 2007 Federal Child Count

Deaf-Blind	
Emotionally Disturbed	165
Mental Retardation	101
Hearing Impaired	
Learning Disabled	565
Multiple Disabilities	92
Orthopedic Impairment	16
Visually Impaired	
Deaf	
Speech/Language	504
Other Health Impaired	157
Autism	66
Traumatic Brain Injury	
Developmental Delay	79
Total	1,764

Teaching Staff Data

Average Teacher Salary	\$42,311
Experience Adjusted Salary	\$41,473
Avg Years of Experience	14.1
% with Advanced Degrees	34.1%
Certified Instructional Staff	828.6
Classroom Staff	2.0

*No Special Education or ACT data are reported when less than ten students are reported.

*No Free/Red. Lunch Eligible data are reported when greater than 90%.